

	2010	2011
Population	649	634
<b>Annual GF Expenditures per capita</b>		
General Fund Expenditures	302,741	314,115
Expenditures per capita	466	495
<b>Fund Balance as % of Annual GF Expenditures</b>		
Fund Balance	465,680	525,315
Fund Balance as % of Annual GF Expenditures	153.8%	167.2%
<b>Unfunded Pension &amp; Retiree health care liability, as a % of annual GF revenue</b>		
Pension funding:	N/A	N/A
Actuarial value of assets	-	-
Actuarial accrued liability	-	-
Overfunded (Unfunded)	-	-
OPEB funding:	N/A	N/A
Actuarial value of assets	-	-
Actuarial accrued liability	-	-
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	-	-
General Fund revenue	-	-
Unfunded OPEB liability as a % of annual GF revenue		
Pension & Retiree Health Care is not provided.		
<b>Debt burden per capita</b>		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	450,000	400,000
Capital leases		
Total direct debt	450,000	400,000
Debt burden per capita	693	631
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	N/A	N/A
Local streets fund	N/A	N/A
Municipal streets fund		
Total road expenditures	-	-
Transfers from the General Fund into:		
Major streets fund	N/A	N/A
Local streets fund	N/A	N/A
Municipal streets fund		
Total General Fund funding	-	-
Ratio of road funding to total GF expenditures	0.0%	0.0%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the DB pension system	N/A	N/A
Number of current active employees	2	2
Ratio	-	-

**Number of services delivered via cooperative venture**

List the individual services delivered via cooperative venture: (place an "X" in each year the

Library	-	-
Dispatch	X	X
Building inspections	X	X
Recreation		
Finance dept. consolidation		
Assessing	X	X
Fire	X	X
Police	X	X
Other:		
<b>Totals</b>	<b>6</b>	<b>6</b>

<b>Economic Strength</b>		
<b>% of community with access to high speed broadband</b>		
Number of homes	304	304
Number of homes passed by highspeed internet	304	304
% of homes with access to high speed broadband	100.0%	100.0%

<b>% of community age 25+ with Bachelor's Degree or higher.</b>		
Population aged 25 and over	469	469
Number with Bachelor's degree or higher	50	50
% of community age 25+ with bachelor's degree or higher	10.7%	10.7%

<b>Average age of critical infrastructure (years)</b>		
<b>Water lines</b>		
Historical cost	376,274	376,274
Accumulated depreciation	314,076	330,733
Average depreciable life (in years)	50	50
Average age	17	18
<i>component of the weighted average</i>	0.50	0.53
<b>Sewer lines</b>		
Historical cost	2,371,034	2,371,034
Accumulated depreciation	1,279,532	1,326,952
Average depreciable life (in years)	75	75
Average age	28	29
<i>component of the weighted average</i>	5.19	5.37
<b>Roads</b>		
Historical cost	10,000,000	10,000,000
Accumulated depreciation	21,100,000	21,600,000
Average depreciable life (in years)	20	20
Average age	42	43
<i>component of the weighted average</i>	32.98	33.76
<b>Storm drains</b>		

Historical cost	50,000	50,000
Accumulated depreciation	2,266,667	2,267,333
Average depreciable life (in years)	75	75
Average age	50	50
<i>component of the weighted average</i>	0.20	0.20

Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		

Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		

Weighted average:		
Total cost of critical infrastructure	12,797,308	12,797,308
Average age of critical infrastructure	38.9	39.9

<b>Public Safety</b>		
<b>Violent crimes per thousand</b>		
Violent crimes		
Violent crimes per thousand		

<b>Property crimes per thousand</b>		
Property crimes		
Property crimes per thousand		

<b>Traffic injuries or fatalities</b>		
Traffic incidents from the UD - 10	2	2

<b>Quality of Life</b>		
<b>Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets</b>		
Miles of sidewalks and non-motorized paths/trails	3.5	3.5
Total miles of local/major road streets	7	7
	0.500	0.500

<b>Percent of GF Expenditures Committed to Arts, Culture and Recreation</b>		
Arts, recreation & culture expenditures	0.0%	0.0%

Acres of park per thousand residents

Acres of parks	4	4
	<u>6.16</u>	<u>6.31</u>

Percent of community being provided with recycling

Population where recycling is offered	649	634
	<u>100%</u>	<u>100%</u>

The Village of Sheridan does not participate in Pension or Retiree Health Care Liability